

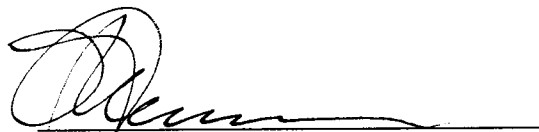
State of California  
Business, Transportation and Housing Agency  
Department of Transportation

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HIGHWAY FINANCIAL MATTERS  
Allocations for STIP Projects  
Resolution: FP-99-73  
CTC Meeting: March 29-30, 2000

Agenda Item: 2.5b.(5)



W. J. EVANS, Deputy Director  
Finance  
March 1, 2000

**ALLOCATIONS FOR STATE TRANSPORTATION IMPROVEMENT PROGRAM  
(STIP) PROJECTS ON THE STATE HIGHWAY SYSTEM**

**RESOLUTION FP-99-73**

**RECOMMENDATION**

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

**FINANCIAL RESOLUTION**

Resolved, that \$27,210,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 1999 for the projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects proposed for funding are included in the adopted State Transportation Improvement Program (STIP).

**SUMMARY AND CONCLUSIONS**

This resolution allocates State and Federal funds totaling \$27,210,000 for three (3) major STIP construction projects.

The total cost of the three (3) new major STIP construction projects is estimated at \$35,494,000, including \$8,284,000 from other sources.

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
<b>2.5b(5) State Transportation Improvement Program (STIP) Projects On the State Highway System</b>				
<b>Resolution: FP-99-73</b>				
<b>1</b> \$5,987,000 Department of Transportation SACOG Sacramento 03N-Sac-50 12.2/13.0	In Rancho Cordova, at Sunrise Boulevard Overcrossing. Upgrade interchange. (Total estimated cost \$10,066,000 – Sacramento County share \$4,079,000.) (This project is being combined with the following projects: EA 03-441631, PPNO 6199; EA 03-1A8501, PPNO 3231 and EA 03-441641, PPNO 6199A for construction purposes under EA 03-4416U1, PPNO 6199.) Support Expenditures to Date: \$910,733	372701 (4416U1) 03-0223A RIP / 00-01 \$0 \$0 \$741,000 \$5,987,000	1999-00 301-0042 301-0890 20.20.075.612	\$687,000 \$5,300,000      \$5,987,000
<b>2</b> \$20,960,000 Department of Transportation SACOG <u>EL DORADO LTC</u> Sacramento El Dorado 03N-Sac, ED-50 12.2/23.1; 0.0/0.9	From west of Sunrise Boulevard Overcrossing to Latrobe Road Undercrossing. Construct high occupancy vehicle lane. (Total estimated cost \$23,235,000 – CMAQ funds \$2,275,000.) (This project is being combined with the following projects: EA 03-372701, PPNO 0223A; EA 03-1A8501, PPNO 3231 and EA 03-441641, PPNO 6199A for construction purposes under EA 03-4416U1, PPNO 6199.) Support Expenditures to Date: \$1,041,375	441631 (4416U1) 03-6199 IIP / 00-01 \$0 \$0 \$1,690,000 \$10,907,000  RIP / 00-01 \$0 \$0 \$0 \$10,053,000	1999-00 301-0042 301-0890 20.20.025.751      1999-00 301-0042 301-0890 20.20.075.651    TOTAL	\$1,343,000 \$10,368,000                \$1,061,000 \$8,188,000      \$20,960,000
<b>3</b> \$263,000 Department of Transportation SACOG <u>EL DORADO LTC</u> Sacramento El Dorado 03N-Sac, ED-50 21.8/23.1; 0.0/0.9	From east of Scott Road Overcrossing to Latrobe Road Undercrossing. Construct westbound high occupancy vehicle lane. (Total estimated cost \$2,193,000 – CMAQ funds \$1,930,000.) (This project is being combined with the following projects: EA 03-441631, PPNO 6199; EA 03-1A8501, PPNO 3231 and EA 03-372701, PPNO 0223A for construction purposes under EA 03-4416U1, PPNO 6199.) Support Expenditures to Date: \$40,415	441641 (4416U1) 03-6199A RIP / 01-02 \$0 \$0 \$17,000 \$263,000	1999-00 301-0042 301-0890 20.20.075.651	\$263,000 -      \$263,000